

세입총괄표

2023년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

| 장·관·항·목 | 예산액 | | 전년도예산액 | | 비교증감 | |
|-------------------|-------------|---------|-------------|---------|------------|---------|
| | | 구성비 | | 구성비 | | 증감률 |
| 총 계 | 872,054,445 | 100.00% | 839,909,897 | 100.00% | 32,144,548 | 3.83% |
| 100 지방세수입 | 45,617,052 | 5.23% | 41,770,144 | 4.97% | 3,846,908 | 9.21% |
| 110 지방세 | 45,617,052 | 5.23% | 41,770,144 | 4.97% | 3,846,908 | 9.21% |
| 111 보통세 | 45,317,052 | 5.20% | 41,220,144 | 4.91% | 4,096,908 | 9.94% |
| 111-03 주민세 | 1,400,000 | 0.16% | 1,200,000 | 0.14% | 200,000 | 16.67% |
| 111-04 재산세 | 7,000,000 | 0.80% | 7,000,000 | 0.83% | 0 | 0.00% |
| 111-05 자동차세 | 10,000,000 | 1.15% | 9,200,000 | 1.10% | 800,000 | 8.70% |
| 111-07 담배소비세 | 6,100,000 | 0.70% | 6,100,000 | 0.73% | 0 | 0.00% |
| 111-08 지방소비세 | 11,817,052 | 1.36% | 10,220,144 | 1.22% | 1,596,908 | 15.63% |
| 111-09 지방소득세 | 9,000,000 | 1.03% | 7,500,000 | 0.89% | 1,500,000 | 20.00% |
| 113 지난년도수입 | 300,000 | 0.03% | 550,000 | 0.07% | △250,000 | △45.45% |
| 113-01 지난년도수입 | 300,000 | 0.03% | 550,000 | 0.07% | △250,000 | △45.45% |
| 200 세외수입 | 25,759,526 | 2.95% | 26,105,021 | 3.11% | △345,495 | △1.32% |
| 210 경상적세외수입 | 14,590,713 | 1.67% | 14,021,266 | 1.67% | 569,447 | 4.06% |
| 211 재산임대수입 | 218,504 | 0.03% | 93,412 | 0.01% | 125,092 | 133.91% |
| 211-01 국유재산임대료 | 17,000 | 0.00% | 17,000 | 0.00% | 0 | 0.00% |
| 211-02 공유재산임대료 | 201,504 | 0.02% | 76,412 | 0.01% | 125,092 | 163.71% |
| 212 사용료수입 | 8,658,040 | 0.99% | 8,444,436 | 1.01% | 213,604 | 2.53% |
| 212-01 도로사용료 | 170,000 | 0.02% | 170,000 | 0.02% | 0 | 0.00% |
| 212-03 하수도사용료 | 744,000 | 0.09% | 744,000 | 0.09% | 0 | 0.00% |
| 212-04 상수도사용료 | 5,666,000 | 0.65% | 5,628,140 | 0.67% | 37,860 | 0.67% |
| 212-05 공유수면사용료 | 45,000 | 0.01% | 0 | 0.00% | 45,000 | 순증 |
| 212-07 입장료수입 | 685,000 | 0.08% | 510,000 | 0.06% | 175,000 | 34.31% |
| 212-08 주차요금수입 | 71,400 | 0.01% | 71,400 | 0.01% | 0 | 0.00% |
| 212-09 기타사용료 | 1,276,640 | 0.15% | 1,320,896 | 0.16% | △44,256 | △3.35% |
| 213 수수료수입 | 2,352,388 | 0.27% | 2,114,094 | 0.25% | 238,294 | 11.27% |
| 213-01 증지수입 | 387,000 | 0.04% | 137,000 | 0.02% | 250,000 | 182.48% |
| 213-02 폐기물처리수수료 | 1,021,000 | 0.12% | 1,021,000 | 0.12% | 0 | 0.00% |
| 213-03 재활용품수거판매수입 | 209,388 | 0.02% | 209,388 | 0.02% | 0 | 0.00% |
| 213-04 보건의료수수료 | 611,500 | 0.07% | 621,706 | 0.07% | △10,206 | △1.64% |
| 213-05 기타수수료 | 123,500 | 0.01% | 125,000 | 0.01% | △1,500 | △1.20% |
| 214 사업수입 | 386,500 | 0.04% | 392,700 | 0.05% | △6,200 | △1.58% |

(단위:천원)

| 장·관·항·목 | 예산액 | | 전년도예산액 | | 비교증감 | |
|------------------|-------------|--------|-------------|--------|------------|---------|
| | | 구성비 | | 구성비 | | 증감률 |
| 214-01 사업장생산수입 | 22,500 | 0.00% | 32,500 | 0.00% | △10,000 | △30.77% |
| 214-05 기타사업수입 | 364,000 | 0.04% | 360,200 | 0.04% | 3,800 | 1.05% |
| 215 징수교부금수입 | 1,448,000 | 0.17% | 1,442,600 | 0.17% | 5,400 | 0.37% |
| 215-01 징수교부금수입 | 1,448,000 | 0.17% | 1,442,600 | 0.17% | 5,400 | 0.37% |
| 216 이자수입 | 1,527,281 | 0.18% | 1,534,024 | 0.18% | △6,743 | △0.44% |
| 216-01 공공예금이자수입 | 1,521,000 | 0.17% | 1,523,000 | 0.18% | △2,000 | △0.13% |
| 216-02 융자금회수이자수입 | 6,081 | 0.00% | 10,404 | 0.00% | △4,323 | △41.55% |
| 216-03 기타이자수입 | 200 | 0.00% | 620 | 0.00% | △420 | △67.74% |
| 220 임시적세외수입 | 9,944,113 | 1.14% | 10,227,255 | 1.22% | △283,142 | △2.77% |
| 222 자치단체간부담금 | 261,000 | 0.03% | 250,000 | 0.03% | 11,000 | 4.40% |
| 222-01 자치단체간부담금 | 261,000 | 0.03% | 250,000 | 0.03% | 11,000 | 4.40% |
| 224 기타수입 | 9,683,113 | 1.11% | 9,977,255 | 1.19% | △294,142 | △2.95% |
| 224-07 그외수입 | 9,683,113 | 1.11% | 9,977,255 | 1.19% | △294,142 | △2.95% |
| 230 지방행정제재·부과금 | 1,224,700 | 0.14% | 1,856,500 | 0.22% | △631,800 | △34.03% |
| 231 과징금 | 15,000 | 0.00% | 24,300 | 0.00% | △9,300 | △38.27% |
| 231-01 과징금 | 15,000 | 0.00% | 24,300 | 0.00% | △9,300 | △38.27% |
| 232 이행강제금 | 75,000 | 0.01% | 75,000 | 0.01% | 0 | 0.00% |
| 232-01 이행강제금 | 75,000 | 0.01% | 75,000 | 0.01% | 0 | 0.00% |
| 234 과태료 | 570,400 | 0.07% | 552,200 | 0.07% | 18,200 | 3.30% |
| 234-01 차량관련과태료 | 537,700 | 0.06% | 520,700 | 0.06% | 17,000 | 3.26% |
| 234-02 기타과태료 | 32,700 | 0.00% | 31,500 | 0.00% | 1,200 | 3.81% |
| 236 부담금 | 555,000 | 0.06% | 1,205,000 | 0.14% | △650,000 | △53.94% |
| 236-01 부담금 | 555,000 | 0.06% | 1,205,000 | 0.14% | △650,000 | △53.94% |
| 237 범칙금 | 9,300 | 0.00% | 0 | 0.00% | 9,300 | 순증 |
| 237-01 범칙금 | 9,300 | 0.00% | 0 | 0.00% | 9,300 | 순증 |
| 300 지방교부세 | 416,511,500 | 47.76% | 404,000,000 | 48.10% | 12,511,500 | 3.10% |
| 310 지방교부세 | 414,395,000 | 47.52% | 404,000,000 | 48.10% | 10,395,000 | 2.57% |
| 311 지방교부세 | 414,395,000 | 47.52% | 404,000,000 | 48.10% | 10,395,000 | 2.57% |
| 311-01 보통교부세 | 407,700,000 | 46.75% | 400,000,000 | 47.62% | 7,700,000 | 1.93% |
| 311-02 특별교부세 | 2,695,000 | 0.31% | 0 | 0.00% | 2,695,000 | 순증 |
| 311-03 부동산교부세 | 4,000,000 | 0.46% | 4,000,000 | 0.48% | 0 | 0.00% |
| 320 지방소멸대응기금 | 2,116,500 | 0.24% | 0 | 0.00% | 2,116,500 | 순증 |

(단위:천원)

| 장·관·항·목 | 예산액 | | 전년도예산액 | | 비교증감 | |
|----------------------|-------------|--------|-------------|--------|------------|---------|
| | | 구성비 | | 구성비 | | 증감률 |
| 321 지방소멸대응기금 | 2,116,500 | 0.24% | 0 | 0.00% | 2,116,500 | 순증 |
| 321-01 지방소멸대응기금 | 2,116,500 | 0.24% | 0 | 0.00% | 2,116,500 | 순증 |
| 400 조정교부금등 | 12,000,000 | 1.38% | 12,000,000 | 1.43% | 0 | 0.00% |
| 420 시·군조정교부금등 | 12,000,000 | 1.38% | 12,000,000 | 1.43% | 0 | 0.00% |
| 421 시·군조정교부금등 | 12,000,000 | 1.38% | 12,000,000 | 1.43% | 0 | 0.00% |
| 421-01 시·군일반조정교부금 | 12,000,000 | 1.38% | 12,000,000 | 1.43% | 0 | 0.00% |
| 500 보조금 | 341,351,538 | 39.14% | 324,532,532 | 38.64% | 16,819,006 | 5.18% |
| 510 국고보조금등 | 268,028,771 | 30.74% | 262,747,145 | 31.28% | 5,281,626 | 2.01% |
| 511 국고보조금등 | 268,028,771 | 30.74% | 262,747,145 | 31.28% | 5,281,626 | 2.01% |
| 511-01 국고보조금 | 174,707,244 | 20.03% | 167,003,054 | 19.88% | 7,704,190 | 4.61% |
| 511-02 국가균형발전특별회계보조금 | 20,473,347 | 2.35% | 22,771,723 | 2.71% | △2,298,376 | △10.09% |
| 511-03 기금 | 72,848,180 | 8.35% | 72,972,368 | 8.69% | △124,188 | △0.17% |
| 520 시·도비보조금등 | 73,322,767 | 8.41% | 61,785,387 | 7.36% | 11,537,380 | 18.67% |
| 521 시·도비보조금등 | 73,322,767 | 8.41% | 61,785,387 | 7.36% | 11,537,380 | 18.67% |
| 521-01 시·도비보조금등 | 73,322,767 | 8.41% | 61,785,387 | 7.36% | 11,537,380 | 18.67% |
| 700 보전수입등및내부거래 | 30,814,829 | 3.53% | 31,502,200 | 3.75% | △687,371 | △2.18% |
| 710 보전수입등 | 16,230,540 | 1.86% | 15,200,611 | 1.81% | 1,029,929 | 6.78% |
| 711 잉여금 | 15,564,118 | 1.78% | 14,936,439 | 1.78% | 627,679 | 4.20% |
| 711-01 순세계잉여금 | 15,564,118 | 1.78% | 14,936,439 | 1.78% | 627,679 | 4.20% |
| 713 용자금원금수입 | 180,356 | 0.02% | 264,172 | 0.03% | △83,816 | △31.73% |
| 713-01 민간용자금회수수입 | 180,356 | 0.02% | 264,172 | 0.03% | △83,816 | △31.73% |
| 714 예치금회수 | 486,066 | 0.06% | 0 | 0.00% | 486,066 | 순증 |
| 714-01 예치금회수 | 486,066 | 0.06% | 0 | 0.00% | 486,066 | 순증 |
| 720 내부거래 | 14,584,289 | 1.67% | 16,301,589 | 1.94% | △1,717,300 | △10.53% |
| 721 전입금 | 14,584,289 | 1.67% | 16,301,589 | 1.94% | △1,717,300 | △10.53% |
| 721-02 공사·공단전입금 | 535,000 | 0.06% | 535,000 | 0.06% | 0 | 0.00% |
| 721-03 기타회계전입금 | 14,049,289 | 1.61% | 15,766,589 | 1.88% | △1,717,300 | △10.89% |