

세입총괄표

2023년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	836,863,664	100.00%	795,493,418	100.00%	41,370,246	5.20%
100 지방세수입	45,617,052	5.45%	41,770,144	5.25%	3,846,908	9.21%
110 지방세	45,617,052	5.45%	41,770,144	5.25%	3,846,908	9.21%
111 보통세	45,317,052	5.42%	41,220,144	5.18%	4,096,908	9.94%
111-03 주민세	1,400,000	0.17%	1,200,000	0.15%	200,000	16.67%
111-04 재산세	7,000,000	0.84%	7,000,000	0.88%	0	0.00%
111-05 자동차세	10,000,000	1.19%	9,200,000	1.16%	800,000	8.70%
111-07 담배소비세	6,100,000	0.73%	6,100,000	0.77%	0	0.00%
111-08 지방소비세	11,817,052	1.41%	10,220,144	1.28%	1,596,908	15.63%
111-09 지방소득세	9,000,000	1.08%	7,500,000	0.94%	1,500,000	20.00%
113 지난년도수입	300,000	0.04%	550,000	0.07%	△250,000	△45.45%
113-01 지난년도수입	300,000	0.04%	550,000	0.07%	△250,000	△45.45%
200 세외수입	19,089,929	2.28%	19,473,013	2.45%	△383,084	△1.97%
210 경상적세외수입	8,882,716	1.06%	8,350,258	1.05%	532,458	6.38%
211 재산임대수입	218,504	0.03%	93,412	0.01%	125,092	133.91%
211-01 국유재산임대료	17,000	0.00%	17,000	0.00%	0	0.00%
211-02 공유재산임대료	201,504	0.02%	76,412	0.01%	125,092	163.71%
212 사용료수입	2,992,040	0.36%	2,816,296	0.35%	175,744	6.24%
212-01 도로사용료	170,000	0.02%	170,000	0.02%	0	0.00%
212-03 하수도사용료	744,000	0.09%	744,000	0.09%	0	0.00%
212-05 공유수면사용료	45,000	0.01%	0	0.00%	45,000	순증
212-07 입장료수입	685,000	0.08%	510,000	0.06%	175,000	34.31%
212-08 주차요금수입	71,400	0.01%	71,400	0.01%	0	0.00%
212-09 기타사용료	1,276,640	0.15%	1,320,896	0.17%	△44,256	△3.35%
213 수수료수입	2,352,388	0.28%	2,114,094	0.27%	238,294	11.27%
213-01 증지수입	387,000	0.05%	137,000	0.02%	250,000	182.48%
213-02 폐기물처리수수료	1,021,000	0.12%	1,021,000	0.13%	0	0.00%
213-03 재활용품수거판매수입	209,388	0.03%	209,388	0.03%	0	0.00%
213-04 보건의료수수료	611,500	0.07%	621,706	0.08%	△10,206	△1.64%
213-05 기타수수료	123,500	0.01%	125,000	0.02%	△1,500	△1.20%
214 사업수입	386,500	0.05%	392,700	0.05%	△6,200	△1.58%
214-01 사업장생산수입	22,500	0.00%	32,500	0.00%	△10,000	△30.77%

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214-05 기타사업수입	364,000	0.04%	360,200	0.05%	3,800	1.05%
215 징수교부금수입	1,433,000	0.17%	1,433,000	0.18%	0	0.00%
215-01 징수교부금수입	1,433,000	0.17%	1,433,000	0.18%	0	0.00%
216 이자수입	1,500,284	0.18%	1,500,756	0.19%	△472	△0.03%
216-01 공공예금이자수입	1,500,000	0.18%	1,500,000	0.19%	0	0.00%
216-02 융자금회수이자수입	84	0.00%	136	0.00%	△52	△38.24%
216-03 기타이자수입	200	0.00%	620	0.00%	△420	△67.74%
220 임시적세외수입	8,982,513	1.07%	9,266,255	1.16%	△283,742	△3.06%
222 자치단체간부담금	261,000	0.03%	250,000	0.03%	11,000	4.40%
222-01 자치단체간부담금	261,000	0.03%	250,000	0.03%	11,000	4.40%
224 기타수입	8,721,513	1.04%	9,016,255	1.13%	△294,742	△3.27%
224-07 그외수입	8,721,513	1.04%	9,016,255	1.13%	△294,742	△3.27%
230 지방행정제재·부과금	1,224,700	0.15%	1,856,500	0.23%	△631,800	△34.03%
231 과징금	15,000	0.00%	24,300	0.00%	△9,300	△38.27%
231-01 과징금	15,000	0.00%	24,300	0.00%	△9,300	△38.27%
232 이행강제금	75,000	0.01%	75,000	0.01%	0	0.00%
232-01 이행강제금	75,000	0.01%	75,000	0.01%	0	0.00%
234 과태료	570,400	0.07%	552,200	0.07%	18,200	3.30%
234-01 차량관련과태료	537,700	0.06%	520,700	0.07%	17,000	3.26%
234-02 기타과태료	32,700	0.00%	31,500	0.00%	1,200	3.81%
236 부담금	555,000	0.07%	1,205,000	0.15%	△650,000	△53.94%
236-01 부담금	555,000	0.07%	1,205,000	0.15%	△650,000	△53.94%
237 범칙금	9,300	0.00%	0	0.00%	9,300	순증
237-01 범칙금	9,300	0.00%	0	0.00%	9,300	순증
300 지방교부세	416,511,500	49.77%	404,000,000	50.79%	12,511,500	3.10%
310 지방교부세	414,395,000	49.52%	404,000,000	50.79%	10,395,000	2.57%
311 지방교부세	414,395,000	49.52%	404,000,000	50.79%	10,395,000	2.57%
311-01 보통교부세	407,700,000	48.72%	400,000,000	50.28%	7,700,000	1.93%
311-02 특별교부세	2,695,000	0.32%	0	0.00%	2,695,000	순증
311-03 부동산교부세	4,000,000	0.48%	4,000,000	0.50%	0	0.00%
320 지방소멸대응기금	2,116,500	0.25%	0	0.00%	2,116,500	순증
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			구성비	증감률		
321-01 지방소멸대응기금	2,116,500	0.25%	0	0.00%	2,116,500	순증
400 조정교부금등	12,000,000	1.43%	12,000,000	1.51%	0	0.00%
420 시·군조정교부금등	12,000,000	1.43%	12,000,000	1.51%	0	0.00%
421 시·군조정교부금등	12,000,000	1.43%	12,000,000	1.51%	0	0.00%
421-01 시·군일반조정교부금	12,000,000	1.43%	12,000,000	1.51%	0	0.00%
500 보조금	327,645,029	39.15%	303,378,152	38.14%	24,266,877	8.00%
510 국고보조금등	264,938,056	31.66%	247,630,548	31.13%	17,307,508	6.99%
511 국고보조금등	264,938,056	31.66%	247,630,548	31.13%	17,307,508	6.99%
511-01 국고보조금	174,507,529	20.85%	161,695,457	20.33%	12,812,072	7.92%
511-02 국가균형발전특별회계보조금	17,582,347	2.10%	12,962,723	1.63%	4,619,624	35.64%
511-03 기금	72,848,180	8.70%	72,972,368	9.17%	△124,188	△0.17%
520 시·도비보조금등	62,706,973	7.49%	55,747,604	7.01%	6,959,369	12.48%
521 시·도비보조금등	62,706,973	7.49%	55,747,604	7.01%	6,959,369	12.48%
521-01 시·도비보조금등	62,706,973	7.49%	55,747,604	7.01%	6,959,369	12.48%
700 보전수입등및내부거래	16,000,154	1.91%	14,872,109	1.87%	1,128,045	7.58%
710 보전수입등	15,465,154	1.85%	14,337,109	1.80%	1,128,045	7.87%
711 잉여금	15,462,954	1.85%	14,334,909	1.80%	1,128,045	7.87%
711-01 순세계잉여금	15,462,954	1.85%	14,334,909	1.80%	1,128,045	7.87%
713 용자금원금수입	2,200	0.00%	2,200	0.00%	0	0.00%
713-01 민간용자금회수수입	2,200	0.00%	2,200	0.00%	0	0.00%
720 내부거래	535,000	0.06%	535,000	0.07%	0	0.00%
721 전입금	535,000	0.06%	535,000	0.07%	0	0.00%
721-02 공사·공단전입금	535,000	0.06%	535,000	0.07%	0	0.00%