

# 세입총괄표

2023년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	35,190,781	100.00%	44,416,479	100.00%	△9,225,698	△20.77%
200 세외수입	6,669,597	18.95%	6,632,008	14.93%	37,589	0.57%
210 경상적세외수입	5,707,997	16.22%	5,671,008	12.77%	36,989	0.65%
212 사용료수입	5,666,000	16.10%	5,628,140	12.67%	37,860	0.67%
212-04 상수도사용료	5,666,000	16.10%	5,628,140	12.67%	37,860	0.67%
215 징수교부금수입	15,000	0.04%	9,600	0.02%	5,400	56.25%
215-01 징수교부금수입	15,000	0.04%	9,600	0.02%	5,400	56.25%
216 이자수입	26,997	0.08%	33,268	0.07%	△6,271	△18.85%
216-01 공공예금이자수입	21,000	0.06%	23,000	0.05%	△2,000	△8.70%
216-02 융자금회수이자수입	5,997	0.02%	10,268	0.02%	△4,271	△41.60%
220 임시적세외수입	961,600	2.73%	961,000	2.16%	600	0.06%
224 기타수입	961,600	2.73%	961,000	2.16%	600	0.06%
224-07 그외수입	961,600	2.73%	961,000	2.16%	600	0.06%
500 보조금	13,706,509	38.95%	21,154,380	47.63%	△7,447,871	△35.21%
510 국고보조금등	3,090,715	8.78%	15,116,597	34.03%	△12,025,882	△79.55%
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511-01 국고보조금	199,715	0.57%	5,307,597	11.95%	△5,107,882	△96.24%
511-02 국가균형발전특별회계보조금	2,891,000	8.22%	9,809,000	22.08%	△6,918,000	△70.53%
520 시·도비보조금등	10,615,794	30.17%	6,037,783	13.59%	4,578,011	75.82%
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521-01 시·도비보조금등	10,615,794	30.17%	6,037,783	13.59%	4,578,011	75.82%
700 보전수입등및내부거래	14,814,675	42.10%	16,630,091	37.44%	△1,815,416	△10.92%
710 보전수입등	765,386	2.17%	863,502	1.94%	△98,116	△11.36%
711 잉여금	101,164	0.29%	601,530	1.35%	△500,366	△83.18%
711-01 순세계잉여금	101,164	0.29%	601,530	1.35%	△500,366	△83.18%
713 융자금원금수입	178,156	0.51%	261,972	0.59%	△83,816	△31.99%
713-01 민간융자금회수수입	178,156	0.51%	261,972	0.59%	△83,816	△31.99%
714 예치금회수	486,066	1.38%	0	0.00%	486,066	순증
714-01 예치금회수	486,066	1.38%	0	0.00%	486,066	순증
720 내부거래	14,049,289	39.92%	15,766,589	35.50%	△1,717,300	△10.89%
721 전입금	14,049,289	39.92%	15,766,589	35.50%	△1,717,300	△10.89%
721-03 기타회계전입금	14,049,289	39.92%	15,766,589	35.50%	△1,717,300	△10.89%