

세 입 총 괄 표

2023년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항·목	예 산 액		기 정 액		비 교 증 감	
		구성비		구성비		증감률
총 계	1,071,632,037	100.00%	962,574,874	100.00%	109,057,163	11.33%
100 지방세수입	47,927,148	4.47%	47,927,148	4.98%	0	0.00%
110 지방세	47,927,148	4.47%	47,927,148	4.98%	0	0.00%
111 보통세	47,627,148	4.44%	47,627,148	4.95%	0	0.00%
111-03 주민세	1,400,000	0.13%	1,400,000	0.15%	0	0.00%
111-04 재산세	7,000,000	0.65%	7,000,000	0.73%	0	0.00%
111-05 자동차세	10,000,000	0.93%	10,000,000	1.04%	0	0.00%
111-07 담배소비세	6,100,000	0.57%	6,100,000	0.63%	0	0.00%
111-08 지방소비세	14,127,148	1.32%	14,127,148	1.47%	0	0.00%
111-09 지방소득세	9,000,000	0.84%	9,000,000	0.93%	0	0.00%
113 지난년도수입	300,000	0.03%	300,000	0.03%	0	0.00%
113-01 지난년도수입	300,000	0.03%	300,000	0.03%	0	0.00%
200 세외수입	25,038,080	2.34%	20,010,626	2.08%	5,027,454	25.12%
210 경상적세외수입	10,693,746	1.00%	9,003,131	0.94%	1,690,615	18.78%
211 재산임대수입	329,033	0.03%	221,825	0.02%	107,208	48.33%
211-01 국유재산임대료	17,000	0.00%	17,000	0.00%	0	0.00%
211-02 공유재산임대료	312,033	0.03%	204,825	0.02%	107,208	52.34%
212 사용료수입	2,897,768	0.27%	2,999,040	0.31%	△101,272	△3.38%
212-01 도로사용료	170,000	0.02%	170,000	0.02%	0	0.00%
212-03 하수도사용료	744,000	0.07%	744,000	0.08%	0	0.00%
212-05 공유수면사용료	45,000	0.00%	45,000	0.00%	0	0.00%
212-06 시장사용료	11,881	0.00%	0	0.00%	11,881	순증
212-07 입장료수입	469,809	0.04%	685,000	0.07%	△215,191	△31.41%
212-08 주차요금수입	71,400	0.01%	71,400	0.01%	0	0.00%
212-09 기타사용료	1,385,678	0.13%	1,283,640	0.13%	102,038	7.95%
213 수수료수입	2,374,888	0.22%	2,352,388	0.24%	22,500	0.96%
213-01 증지수입	388,000	0.04%	387,000	0.04%	1,000	0.26%
213-02 폐기물처리수수료	1,021,000	0.10%	1,021,000	0.11%	0	0.00%
213-03 재활용품수거판매수입	209,388	0.02%	209,388	0.02%	0	0.00%
213-04 보건의료수수료	611,500	0.06%	611,500	0.06%	0	0.00%
213-05 기타수수료	145,000	0.01%	123,500	0.01%	21,500	17.41%
214 사업수입	491,500	0.05%	491,500	0.05%	0	0.00%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
214-01 사업장생산수입	22,500	0.00%	22,500	0.00%	0	0.00%
214-05 기타사업수입	469,000	0.04%	469,000	0.05%	0	0.00%
215 징수교부금수입	1,483,000	0.14%	1,433,000	0.15%	50,000	3.49%
215-01 징수교부금수입	1,483,000	0.14%	1,433,000	0.15%	50,000	3.49%
216 이자수입	3,117,557	0.29%	1,505,378	0.16%	1,612,179	107.09%
216-01 공공예금이자수입	3,000,500	0.28%	1,500,000	0.16%	1,500,500	100.03%
216-02 융자금회수이자수입	84	0.00%	84	0.00%	0	0.00%
216-03 기타이자수입	116,973	0.01%	5,294	0.00%	111,679	2109.54%
220 임시적세외수입	12,452,037	1.16%	9,733,032	1.01%	2,719,005	27.94%
221 재산매각수입	2,080	0.00%	0	0.00%	2,080	순증
221-04 불용품매각대금	2,080	0.00%	0	0.00%	2,080	순증
222 자치단체간부담금	260,674	0.02%	261,000	0.03%	△326	△0.12%
222-01 자치단체간부담금	260,674	0.02%	261,000	0.03%	△326	△0.12%
223 보조금반환수입	462,489	0.04%	114,565	0.01%	347,924	303.69%
223-02 자체보조금등반환수입	462,489	0.04%	114,565	0.01%	347,924	303.69%
224 기타수입	11,726,794	1.09%	9,357,467	0.97%	2,369,327	25.32%
224-07 그외수입	11,726,794	1.09%	9,357,467	0.97%	2,369,327	25.32%
230 지방행정제재·부과금	1,892,297	0.18%	1,274,463	0.13%	617,834	48.48%
231 과징금	465,744	0.04%	15,000	0.00%	450,744	3004.96%
231-01 과징금	465,744	0.04%	15,000	0.00%	450,744	3004.96%
232 이행강제금	93,000	0.01%	75,000	0.01%	18,000	24.00%
232-01 이행강제금	93,000	0.01%	75,000	0.01%	18,000	24.00%
233 변상금	1,562	0.00%	0	0.00%	1,562	순증
233-01 변상금	1,562	0.00%	0	0.00%	1,562	순증
234 과태료	606,317	0.06%	571,128	0.06%	35,189	6.16%
234-01 차량관련과태료	554,423	0.05%	537,700	0.06%	16,723	3.11%
234-02 기타과태료	51,894	0.00%	33,428	0.00%	18,466	55.24%
236 부담금	715,374	0.07%	604,035	0.06%	111,339	18.43%
236-01 부담금	715,374	0.07%	604,035	0.06%	111,339	18.43%
237 범칙금	10,300	0.00%	9,300	0.00%	1,000	10.75%
237-01 범칙금	10,300	0.00%	9,300	0.00%	1,000	10.75%
300 지방교부세	488,306,777	45.57%	485,727,850	50.46%	2,578,927	0.53%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
310 지방교부세	485,154,927	45.27%	482,676,000	50.14%	2,478,927	0.51%
311 지방교부세	485,154,927	45.27%	482,676,000	50.14%	2,478,927	0.51%
311-01 보통교부세	472,746,770	44.11%	472,433,000	49.08%	313,770	0.07%
311-02 특별교부세	7,173,000	0.67%	6,243,000	0.65%	930,000	14.90%
311-03 부동산교부세	5,235,157	0.49%	4,000,000	0.42%	1,235,157	30.88%
320 지방소멸대응기금	3,151,850	0.29%	3,051,850	0.32%	100,000	3.28%
321 지방소멸대응기금	3,151,850	0.29%	3,051,850	0.32%	100,000	3.28%
321-01 지방소멸대응기금	3,151,850	0.29%	3,051,850	0.32%	100,000	3.28%
400 조정교부금등	15,000,000	1.40%	12,000,000	1.25%	3,000,000	25.00%
420 시·군조정교부금등	15,000,000	1.40%	12,000,000	1.25%	3,000,000	25.00%
421 시·군조정교부금등	15,000,000	1.40%	12,000,000	1.25%	3,000,000	25.00%
421-01 시·군일반조정교부금	15,000,000	1.40%	12,000,000	1.25%	3,000,000	25.00%
500 보조금	402,637,392	37.57%	365,504,503	37.97%	37,132,889	10.16%
510 국고보조금등	306,841,593	28.63%	284,205,130	29.53%	22,636,463	7.96%
511 국고보조금등	306,841,593	28.63%	284,205,130	29.53%	22,636,463	7.96%
511-01 국고보조금	197,660,474	18.44%	185,657,839	19.29%	12,002,635	6.46%
511-02 국가균형발전특별회계보조금	24,154,357	2.25%	21,959,351	2.28%	2,195,006	10.00%
511-03 기금	85,026,762	7.93%	76,587,940	7.96%	8,438,822	11.02%
520 시·도비보조금등	95,795,799	8.94%	81,299,373	8.45%	14,496,426	17.83%
521 시·도비보조금등	95,795,799	8.94%	81,299,373	8.45%	14,496,426	17.83%
521-01 시·도비보조금등	95,795,799	8.94%	81,299,373	8.45%	14,496,426	17.83%
600 지방채	800,000	0.07%	0	0.00%	800,000	순증
610 국내차입금	800,000	0.07%	0	0.00%	800,000	순증
613 지역개발기금	800,000	0.07%	0	0.00%	800,000	순증
613-01 지역개발기금시·군·구용자금수입	800,000	0.07%	0	0.00%	800,000	순증
700 보전수입등및내부거래	91,922,640	8.58%	31,404,747	3.26%	60,517,893	192.70%
710 보전수입등	78,703,040	7.34%	18,369,747	1.91%	60,333,293	328.44%
711 잉여금	69,552,717	6.49%	15,462,954	1.61%	54,089,763	349.80%
711-01 순세계잉여금	69,552,717	6.49%	15,462,954	1.61%	54,089,763	349.80%
712 전년도이월금	8,729,875	0.81%	2,763,761	0.29%	5,966,114	215.87%
712-01 국고보조금사용잔액	5,686,833	0.53%	2,215,608	0.23%	3,471,225	156.67%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
712-02 시·도비보조금사용 잔액	3,043,042	0.28%	548,153	0.06%	2,494,889	455.14%
713 용자금원금수입	2,200	0.00%	2,200	0.00%	0	0.00%
713-01 민간용자금회수수입	2,200	0.00%	2,200	0.00%	0	0.00%
715 보조금등반환금	418,248	0.04%	140,832	0.01%	277,416	196.98%
715-01 국고보조금등반환금	4,575	0.00%	2,750	0.00%	1,825	66.36%
715-02 시·도비보조금등반 환금	413,673	0.04%	138,082	0.01%	275,591	199.59%
720 내부거래	13,219,600	1.23%	13,035,000	1.35%	184,600	1.42%
721 전입금	13,219,600	1.23%	13,035,000	1.35%	184,600	1.42%
721-02 공사·공단전입금	719,600	0.07%	535,000	0.06%	184,600	34.50%
721-04 기금전입금	12,500,000	1.17%	12,500,000	1.30%	0	0.00%