

세입총괄표

2023년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	38,275,761	100.00%	36,301,866	100.00%	1,973,895	5.44%
200 세외수입	6,669,597	17.43%	6,669,597	18.37%	0	0.00%
210 경상적세외수입	5,707,997	14.91%	5,707,997	15.72%	0	0.00%
212 사용료수입	5,666,000	14.80%	5,666,000	15.61%	0	0.00%
212-04 상수도사용료	5,666,000	14.80%	5,666,000	15.61%	0	0.00%
215 징수교부금수입	15,000	0.04%	15,000	0.04%	0	0.00%
215-01 징수교부금수입	15,000	0.04%	15,000	0.04%	0	0.00%
216 이자수입	26,997	0.07%	26,997	0.07%	0	0.00%
216-01 공공예금이자수입	21,000	0.05%	21,000	0.06%	0	0.00%
216-02 용자금회수이자수입	5,997	0.02%	5,997	0.02%	0	0.00%
220 임시적세외수입	961,600	2.51%	961,600	2.65%	0	0.00%
224 기타수입	961,600	2.51%	961,600	2.65%	0	0.00%
224-07 그외수입	961,600	2.51%	961,600	2.65%	0	0.00%
500 보조금	14,503,297	37.89%	13,972,566	38.49%	530,731	3.80%
510 국고보조금등	3,114,233	8.14%	3,090,715	8.51%	23,518	0.76%
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511-01 국고보조금	223,233	0.58%	199,715	0.55%	23,518	11.78%
511-02 국가균형발전특별회계보조금	2,891,000	7.55%	2,891,000	7.96%	0	0.00%
520 시·도비보조금등	11,389,064	29.76%	10,881,851	29.98%	507,213	4.66%
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521-01 시·도비보조금등	11,389,064	29.76%	10,881,851	29.98%	507,213	4.66%
700 보전수입등및내부거래	17,102,867	44.68%	15,659,703	43.14%	1,443,164	9.22%
710 보전수입등	2,561,065	6.69%	765,386	2.11%	1,795,679	234.61%
711 잉여금	1,892,413	4.94%	101,164	0.28%	1,791,249	1770.64%
711-01 순세계잉여금	1,892,413	4.94%	101,164	0.28%	1,791,249	1770.64%
713 용자금원금수입	178,156	0.47%	178,156	0.49%	0	0.00%
713-01 민간용자금회수수입	178,156	0.47%	178,156	0.49%	0	0.00%
714 예치금회수	490,496	1.28%	486,066	1.34%	4,430	0.91%
714-01 예치금회수	490,496	1.28%	486,066	1.34%	4,430	0.91%
720 내부거래	14,541,802	37.99%	14,894,317	41.03%	△352,515	△2.37%
721 전입금	14,541,802	37.99%	14,894,317	41.03%	△352,515	△2.37%
721-03 기타회계전입금	14,541,802	37.99%	14,894,317	41.03%	△352,515	△2.37%