

세입총괄표

2023년도 추경 3 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,088,957,141	100.00%	1,109,907,798	100.00%	△20,950,657	△1.89%
100 지방세수입	47,927,148	4.40%	47,927,148	4.32%	0	0.00%
110 지방세	47,927,148	4.40%	47,927,148	4.32%	0	0.00%
111 보통세	47,627,148	4.37%	47,627,148	4.29%	0	0.00%
111-03 주민세	1,400,000	0.13%	1,400,000	0.13%	0	0.00%
111-04 재산세	7,000,000	0.64%	7,000,000	0.63%	0	0.00%
111-05 자동차세	10,000,000	0.92%	10,000,000	0.90%	0	0.00%
111-07 담배소비세	6,100,000	0.56%	6,100,000	0.55%	0	0.00%
111-08 지방소비세	14,127,148	1.30%	14,127,148	1.27%	0	0.00%
111-09 지방소득세	9,000,000	0.83%	9,000,000	0.81%	0	0.00%
113 지난년도수입	300,000	0.03%	300,000	0.03%	0	0.00%
113-01 지난년도수입	300,000	0.03%	300,000	0.03%	0	0.00%
200 세외수입	36,939,261	3.39%	31,707,677	2.86%	5,231,584	16.50%
210 경상적세외수입	16,764,992	1.54%	16,401,743	1.48%	363,249	2.21%
211 재산임대수입	330,383	0.03%	329,033	0.03%	1,350	0.41%
211-01 국유재산임대료	17,000	0.00%	17,000	0.00%	0	0.00%
211-02 공유재산임대료	313,383	0.03%	312,033	0.03%	1,350	0.43%
212 사용료수입	8,905,193	0.82%	8,563,768	0.77%	341,425	3.99%
212-01 도로사용료	170,000	0.02%	170,000	0.02%	0	0.00%
212-03 하수도사용료	744,000	0.07%	744,000	0.07%	0	0.00%
212-04 상수도사용료	5,360,000	0.49%	5,666,000	0.51%	△306,000	△5.40%
212-05 공유수면사용료	45,000	0.00%	45,000	0.00%	0	0.00%
212-06 시장사용료	11,881	0.00%	11,881	0.00%	0	0.00%
212-07 입장료수입	408,809	0.04%	469,809	0.04%	△61,000	△12.98%
212-08 주차요금수입	14,000	0.00%	71,400	0.01%	△57,400	△80.39%
212-09 기타사용료	2,151,503	0.20%	1,385,678	0.12%	765,825	55.27%
213 수수료수입	2,317,888	0.21%	2,374,888	0.21%	△57,000	△2.40%
213-01 증지수입	331,000	0.03%	388,000	0.03%	△57,000	△14.69%
213-02 폐기물처리수수료	1,021,000	0.09%	1,021,000	0.09%	0	0.00%
213-03 재활용품수거판매수입	209,388	0.02%	209,388	0.02%	0	0.00%
213-04 보건의료수수료	611,500	0.06%	611,500	0.06%	0	0.00%
213-05 기타수수료	145,000	0.01%	145,000	0.01%	0	0.00%

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214 사업수입	494,740	0.05%	491,500	0.04%	3,240	0.66%
214-01 사업장생산수입	22,500	0.00%	22,500	0.00%	0	0.00%
214-05 기타사업수입	472,240	0.04%	469,000	0.04%	3,240	0.69%
215 징수교부금수입	1,493,000	0.14%	1,498,000	0.13%	△5,000	△0.33%
215-01 징수교부금수입	1,493,000	0.14%	1,498,000	0.13%	△5,000	△0.33%
216 이자수입	3,223,788	0.30%	3,144,554	0.28%	79,234	2.52%
216-01 공공예금이자수입	3,072,500	0.28%	3,021,500	0.27%	51,000	1.69%
216-02 융자금회수이자수입	14,115	0.00%	6,081	0.00%	8,034	132.12%
216-03 기타이자수입	137,173	0.01%	116,973	0.01%	20,200	17.27%
220 임시적세외수입	16,595,493	1.52%	13,413,637	1.21%	3,181,856	23.72%
221 재산매각수입	169,765	0.02%	2,080	0.00%	167,685	8061.78%
221-03 공유재산매각수입금	167,685	0.02%	0	0.00%	167,685	순증
221-04 불용품매각대금	2,080	0.00%	2,080	0.00%	0	0.00%
222 자치단체간부담금	260,674	0.02%	260,674	0.02%	0	0.00%
222-01 자치단체간부담금	260,674	0.02%	260,674	0.02%	0	0.00%
223 보조금반환수입	871,365	0.08%	462,489	0.04%	408,876	88.41%
223-02 자체보조금등반환수입	827,537	0.08%	462,489	0.04%	365,048	78.93%
223-03 위탁비반환수입	43,828	0.00%	0	0.00%	43,828	순증
224 기타수입	14,174,244	1.30%	12,688,394	1.14%	1,485,850	11.71%
224-07 그외수입	14,174,244	1.30%	12,688,394	1.14%	1,485,850	11.71%
225 지난해도수입	1,119,445	0.10%	0	0.00%	1,119,445	순증
225-01 지난해도수입	1,119,445	0.10%	0	0.00%	1,119,445	순증
230 지방행정제재·부과금	3,578,776	0.33%	1,892,297	0.17%	1,686,479	89.12%
231 과징금	550,000	0.05%	465,744	0.04%	84,256	18.09%
231-01 과징금	550,000	0.05%	465,744	0.04%	84,256	18.09%
232 이행강제금	93,000	0.01%	93,000	0.01%	0	0.00%
232-01 이행강제금	93,000	0.01%	93,000	0.01%	0	0.00%
233 변상금	1,562	0.00%	1,562	0.00%	0	0.00%
233-01 변상금	1,562	0.00%	1,562	0.00%	0	0.00%
234 과태료	477,476	0.04%	606,317	0.05%	△128,841	△21.25%
234-01 차량관련과태료	414,423	0.04%	554,423	0.05%	△140,000	△25.25%
234-02 기타과태료	63,053	0.01%	51,894	0.00%	11,159	21.50%

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236 부담금	2,445,438	0.22%	715,374	0.06%	1,730,064	241.84%
236-01 부담금	2,445,438	0.22%	715,374	0.06%	1,730,064	241.84%
237 범칙금	11,300	0.00%	10,300	0.00%	1,000	9.71%
237-01 범칙금	11,300	0.00%	10,300	0.00%	1,000	9.71%
300 지방교부세	428,643,777	39.36%	488,306,777	44.00%	△59,663,000	△12.22%
310 지방교부세	425,625,927	39.09%	485,154,927	43.71%	△59,529,000	△12.27%
311 지방교부세	425,625,927	39.09%	485,154,927	43.71%	△59,529,000	△12.27%
311-01 보통교부세	397,157,770	36.47%	472,746,770	42.59%	△75,589,000	△15.99%
311-02 특별교부세	7,233,000	0.66%	7,173,000	0.65%	60,000	0.84%
311-03 부동산교부세	21,235,157	1.95%	5,235,157	0.47%	16,000,000	305.63%
320 지방소멸대응기금	3,017,850	0.28%	3,151,850	0.28%	△134,000	△4.25%
321 지방소멸대응기금	3,017,850	0.28%	3,151,850	0.28%	△134,000	△4.25%
321-01 지방소멸대응기금	3,017,850	0.28%	3,151,850	0.28%	△134,000	△4.25%
400 조정교부금등	15,000,000	1.38%	15,000,000	1.35%	0	0.00%
420 시·군조정교부금등	15,000,000	1.38%	15,000,000	1.35%	0	0.00%
421 시·군조정교부금등	15,000,000	1.38%	15,000,000	1.35%	0	0.00%
421-01 시·군일반조정교부금	15,000,000	1.38%	15,000,000	1.35%	0	0.00%
500 보조금	417,413,228	38.33%	417,140,689	37.58%	272,539	0.07%
510 국고보조금등	307,093,976	28.20%	309,955,826	27.93%	△2,861,850	△0.92%
511 국고보조금등	307,093,976	28.20%	309,955,826	27.93%	△2,861,850	△0.92%
511-01 국고보조금	193,984,163	17.81%	197,883,707	17.83%	△3,899,544	△1.97%
511-02 국가균형발전특별회계보조금	27,005,275	2.48%	27,045,357	2.44%	△40,082	△0.15%
511-03 기금	86,104,538	7.91%	85,026,762	7.66%	1,077,776	1.27%
520 시·도비보조금등	110,319,252	10.13%	107,184,863	9.66%	3,134,389	2.92%
521 시·도비보조금등	110,319,252	10.13%	107,184,863	9.66%	3,134,389	2.92%
521-01 시·도비보조금등	110,319,252	10.13%	107,184,863	9.66%	3,134,389	2.92%
600 지방채	800,000	0.07%	800,000	0.07%	0	0.00%
610 국내차입금	800,000	0.07%	800,000	0.07%	0	0.00%
613 지역개발기금	800,000	0.07%	800,000	0.07%	0	0.00%
613-01 지역개발기금시·군·구용자금수입	800,000	0.07%	800,000	0.07%	0	0.00%
700 보전수입등및내부거래	142,233,727	13.06%	109,025,507	9.82%	33,208,220	30.46%

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		구성비		구성비		증감률
710 보전수입등	84,686,583	7.78%	81,264,105	7.32%	3,422,478	4.21%
711 잉여금	71,959,504	6.61%	71,445,130	6.44%	514,374	0.72%
711-01 순세계잉여금	71,959,504	6.61%	71,445,130	6.44%	514,374	0.72%
712 전년도이월금	11,777,980	1.08%	8,729,875	0.79%	3,048,105	34.92%
712-01 국고보조금사용잔액	7,640,029	0.70%	5,686,833	0.51%	1,953,196	34.35%
712-02 시·도비보조금사용잔액	4,137,951	0.38%	3,043,042	0.27%	1,094,909	35.98%
713 융자금원금수입	168,919	0.02%	180,356	0.02%	△11,437	△6.34%
713-01 민간융자금회수수입	168,919	0.02%	180,356	0.02%	△11,437	△6.34%
714 예치금회수	0	0.00%	490,496	0.04%	△490,496	순감
714-01 예치금회수	0	0.00%	490,496	0.04%	△490,496	순감
715 보조금등반환금	780,180	0.07%	418,248	0.04%	361,932	86.54%
715-01 국고보조금등반환금	432,034	0.04%	4,575	0.00%	427,459	9343.37%
715-02 시·도비보조금등반환금	348,146	0.03%	413,673	0.04%	△65,527	△15.84%
720 내부거래	57,547,144	5.28%	27,761,402	2.50%	29,785,742	107.29%
721 전입금	57,547,144	5.28%	27,761,402	2.50%	29,785,742	107.29%
721-02 공사·공단전입금	719,600	0.07%	719,600	0.06%	0	0.00%
721-03 기타회계전입금	14,327,544	1.32%	14,541,802	1.31%	△214,258	△1.47%
721-04 기금전입금	42,500,000	3.90%	12,500,000	1.13%	30,000,000	240.00%