

세입총괄표

2023년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,050,925,163	100.00%	1,071,632,037	100.00%	△20,706,874	△1.93%
100 지방세수입	47,927,148	4.56%	47,927,148	4.47%	0	0.00%
110 지방세	47,927,148	4.56%	47,927,148	4.47%	0	0.00%
111 보통세	47,627,148	4.53%	47,627,148	4.44%	0	0.00%
111-03 주민세	1,400,000	0.13%	1,400,000	0.13%	0	0.00%
111-04 재산세	7,000,000	0.67%	7,000,000	0.65%	0	0.00%
111-05 자동차세	10,000,000	0.95%	10,000,000	0.93%	0	0.00%
111-07 담배소비세	6,100,000	0.58%	6,100,000	0.57%	0	0.00%
111-08 지방소비세	14,127,148	1.34%	14,127,148	1.32%	0	0.00%
111-09 지방소득세	9,000,000	0.86%	9,000,000	0.84%	0	0.00%
113 지난년도수입	300,000	0.03%	300,000	0.03%	0	0.00%
113-01 지난년도수입	300,000	0.03%	300,000	0.03%	0	0.00%
200 세외수입	30,311,630	2.88%	25,038,080	2.34%	5,273,550	21.06%
210 경상적세외수입	11,303,961	1.08%	10,693,746	1.00%	610,215	5.71%
211 재산임대수입	330,383	0.03%	329,033	0.03%	1,350	0.41%
211-01 국유재산임대료	17,000	0.00%	17,000	0.00%	0	0.00%
211-02 공유재산임대료	313,383	0.03%	312,033	0.03%	1,350	0.43%
212 사용료수입	3,545,193	0.34%	2,897,768	0.27%	647,425	22.34%
212-01 도로사용료	170,000	0.02%	170,000	0.02%	0	0.00%
212-03 하수도사용료	744,000	0.07%	744,000	0.07%	0	0.00%
212-05 공유수면사용료	45,000	0.00%	45,000	0.00%	0	0.00%
212-06 시장사용료	11,881	0.00%	11,881	0.00%	0	0.00%
212-07 입장료수입	408,809	0.04%	469,809	0.04%	△61,000	△12.98%
212-08 주차요금수입	14,000	0.00%	71,400	0.01%	△57,400	△80.39%
212-09 기타사용료	2,151,503	0.20%	1,385,678	0.13%	765,825	55.27%
213 수수료수입	2,317,888	0.22%	2,374,888	0.22%	△57,000	△2.40%
213-01 증지수입	331,000	0.03%	388,000	0.04%	△57,000	△14.69%
213-02 폐기물처리수수료	1,021,000	0.10%	1,021,000	0.10%	0	0.00%
213-03 재활용품수거판매수입	209,388	0.02%	209,388	0.02%	0	0.00%
213-04 보건의료수수료	611,500	0.06%	611,500	0.06%	0	0.00%
213-05 기타수수료	145,000	0.01%	145,000	0.01%	0	0.00%
214 사업수입	494,740	0.05%	491,500	0.05%	3,240	0.66%

(단위:천원)

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214-01 사업장생산수입	22,500	0.00%	22,500	0.00%	0	0.00%
214-05 기타사업수입	472,240	0.04%	469,000	0.04%	3,240	0.69%
215 징수교부금수입	1,478,000	0.14%	1,483,000	0.14%	△5,000	△0.34%
215-01 징수교부금수입	1,478,000	0.14%	1,483,000	0.14%	△5,000	△0.34%
216 이자수입	3,137,757	0.30%	3,117,557	0.29%	20,200	0.65%
216-01 공공예금이자수입	3,000,500	0.29%	3,000,500	0.28%	0	0.00%
216-02 융자금회수이자수입	84	0.00%	84	0.00%	0	0.00%
216-03 기타이자수입	137,173	0.01%	116,973	0.01%	20,200	17.27%
220 임시적세외수입	15,428,893	1.47%	12,452,037	1.16%	2,976,856	23.91%
221 재산매각수입	169,765	0.02%	2,080	0.00%	167,685	8061.78%
221-03 공유재산매각수입금	167,685	0.02%	0	0.00%	167,685	순증
221-04 불용품매각대금	2,080	0.00%	2,080	0.00%	0	0.00%
222 자치단체간부담금	260,674	0.02%	260,674	0.02%	0	0.00%
222-01 자치단체간부담금	260,674	0.02%	260,674	0.02%	0	0.00%
223 보조금반환수입	871,365	0.08%	462,489	0.04%	408,876	88.41%
223-02 자체보조금등반환수입	827,537	0.08%	462,489	0.04%	365,048	78.93%
223-03 위탁비반환수입	43,828	0.00%	0	0.00%	43,828	순증
224 기타수입	13,212,644	1.26%	11,726,794	1.09%	1,485,850	12.67%
224-07 그외수입	13,212,644	1.26%	11,726,794	1.09%	1,485,850	12.67%
225 지난년도수입	914,445	0.09%	0	0.00%	914,445	순증
225-01 지난년도수입	914,445	0.09%	0	0.00%	914,445	순증
230 지방행정제재·부과금	3,578,776	0.34%	1,892,297	0.18%	1,686,479	89.12%
231 과징금	550,000	0.05%	465,744	0.04%	84,256	18.09%
231-01 과징금	550,000	0.05%	465,744	0.04%	84,256	18.09%
232 이행강제금	93,000	0.01%	93,000	0.01%	0	0.00%
232-01 이행강제금	93,000	0.01%	93,000	0.01%	0	0.00%
233 변상금	1,562	0.00%	1,562	0.00%	0	0.00%
233-01 변상금	1,562	0.00%	1,562	0.00%	0	0.00%
234 과태료	477,476	0.05%	606,317	0.06%	△128,841	△21.25%
234-01 차량관련과태료	414,423	0.04%	554,423	0.05%	△140,000	△25.25%
234-02 기타과태료	63,053	0.01%	51,894	0.00%	11,159	21.50%
236 부담금	2,445,438	0.23%	715,374	0.07%	1,730,064	241.84%

(단위:천원)

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236-01 부담금	2,445,438	0.23%	715,374	0.07%	1,730,064	241.84%
237 범칙금	11,300	0.00%	10,300	0.00%	1,000	9.71%
237-01 범칙금	11,300	0.00%	10,300	0.00%	1,000	9.71%
300 지방교부세	428,643,777	40.79%	488,306,777	45.57%	△59,663,000	△12.22%
310 지방교부세	425,625,927	40.50%	485,154,927	45.27%	△59,529,000	△12.27%
311 지방교부세	425,625,927	40.50%	485,154,927	45.27%	△59,529,000	△12.27%
311-01 보통교부세	397,157,770	37.79%	472,746,770	44.11%	△75,589,000	△15.99%
311-02 특별교부세	7,233,000	0.69%	7,173,000	0.67%	60,000	0.84%
311-03 부동산교부세	21,235,157	2.02%	5,235,157	0.49%	16,000,000	305.63%
320 지방소멸대응기금	3,017,850	0.29%	3,151,850	0.29%	△134,000	△4.25%
321 지방소멸대응기금	3,017,850	0.29%	3,151,850	0.29%	△134,000	△4.25%
321-01 지방소멸대응기금	3,017,850	0.29%	3,151,850	0.29%	△134,000	△4.25%
400 조정교부금등	15,000,000	1.43%	15,000,000	1.40%	0	0.00%
420 시·군조정교부금등	15,000,000	1.43%	15,000,000	1.40%	0	0.00%
421 시·군조정교부금등	15,000,000	1.43%	15,000,000	1.40%	0	0.00%
421-01 시·군일반조정교부금	15,000,000	1.43%	15,000,000	1.40%	0	0.00%
500 보조금	402,909,931	38.34%	402,637,392	37.57%	272,539	0.07%
510 국고보조금등	303,979,743	28.92%	306,841,593	28.63%	△2,861,850	△0.93%
511 국고보조금등	303,979,743	28.92%	306,841,593	28.63%	△2,861,850	△0.93%
511-01 국고보조금	193,760,930	18.44%	197,660,474	18.44%	△3,899,544	△1.97%
511-02 국가균형발전특별회계보조금	24,114,275	2.29%	24,154,357	2.25%	△40,082	△0.17%
511-03 기금	86,104,538	8.19%	85,026,762	7.93%	1,077,776	1.27%
520 시·도비보조금등	98,930,188	9.41%	95,795,799	8.94%	3,134,389	3.27%
521 시·도비보조금등	98,930,188	9.41%	95,795,799	8.94%	3,134,389	3.27%
521-01 시·도비보조금등	98,930,188	9.41%	95,795,799	8.94%	3,134,389	3.27%
600 지방채	800,000	0.08%	800,000	0.07%	0	0.00%
610 국내차입금	800,000	0.08%	800,000	0.07%	0	0.00%
613 지역개발기금	800,000	0.08%	800,000	0.07%	0	0.00%
613-01 지역개발기금시·군·구용자금수입	800,000	0.08%	800,000	0.07%	0	0.00%
700 보전수입등및내부거래	125,332,677	11.93%	91,922,640	8.58%	33,410,037	36.35%
710 보전수입등	82,113,077	7.81%	78,703,040	7.34%	3,410,037	4.33%

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		구성비		구성비		증감률
711 잉여금	69,552,717	6.62%	69,552,717	6.49%	0	0.00%
711-01 순세계잉여금	69,552,717	6.62%	69,552,717	6.49%	0	0.00%
712 전년도이월금	11,777,980	1.12%	8,729,875	0.81%	3,048,105	34.92%
712-01 국고보조금사용잔액	7,640,029	0.73%	5,686,833	0.53%	1,953,196	34.35%
712-02 시·도비보조금사용잔액	4,137,951	0.39%	3,043,042	0.28%	1,094,909	35.98%
713 융자금원금수입	2,200	0.00%	2,200	0.00%	0	0.00%
713-01 민간융자금회수수입	2,200	0.00%	2,200	0.00%	0	0.00%
715 보조금등반환금	780,180	0.07%	418,248	0.04%	361,932	86.54%
715-01 국고보조금등반환금	432,034	0.04%	4,575	0.00%	427,459	9343.37%
715-02 시·도비보조금등반환금	348,146	0.03%	413,673	0.04%	△65,527	△15.84%
720 내부거래	43,219,600	4.11%	13,219,600	1.23%	30,000,000	226.94%
721 전입금	43,219,600	4.11%	13,219,600	1.23%	30,000,000	226.94%
721-02 공사·공단전입금	719,600	0.07%	719,600	0.07%	0	0.00%
721-04 기금전입금	42,500,000	4.04%	12,500,000	1.17%	30,000,000	240.00%