

세입총괄표

2023년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	998,876,740	100.00%	872,054,445	100.00%	126,822,295	14.54%
100 지방세수입	47,927,148	4.80%	45,617,052	5.23%	2,310,096	5.06%
110 지방세	47,927,148	4.80%	45,617,052	5.23%	2,310,096	5.06%
111 보통세	47,627,148	4.77%	45,317,052	5.20%	2,310,096	5.10%
111-03 주민세	1,400,000	0.14%	1,400,000	0.16%	0	0.00%
111-04 재산세	7,000,000	0.70%	7,000,000	0.80%	0	0.00%
111-05 자동차세	10,000,000	1.00%	10,000,000	1.15%	0	0.00%
111-07 담배소비세	6,100,000	0.61%	6,100,000	0.70%	0	0.00%
111-08 지방소비세	14,127,148	1.41%	11,817,052	1.36%	2,310,096	19.55%
111-09 지방소득세	9,000,000	0.90%	9,000,000	1.03%	0	0.00%
113 지난년도수입	300,000	0.03%	300,000	0.03%	0	0.00%
113-01 지난년도수입	300,000	0.03%	300,000	0.03%	0	0.00%
200 세외수입	26,680,223	2.67%	25,759,526	2.95%	920,697	3.57%
210 경상적세외수입	14,711,128	1.47%	14,590,713	1.67%	120,415	0.83%
211 재산임대수입	221,825	0.02%	218,504	0.03%	3,321	1.52%
211-01 국유재산임대료	17,000	0.00%	17,000	0.00%	0	0.00%
211-02 공유재산임대료	204,825	0.02%	201,504	0.02%	3,321	1.65%
212 사용료수입	8,665,040	0.87%	8,658,040	0.99%	7,000	0.08%
212-01 도로사용료	170,000	0.02%	170,000	0.02%	0	0.00%
212-03 하수도사용료	744,000	0.07%	744,000	0.09%	0	0.00%
212-04 상수도사용료	5,666,000	0.57%	5,666,000	0.65%	0	0.00%
212-05 공유수면사용료	45,000	0.00%	45,000	0.01%	0	0.00%
212-07 입장료수입	685,000	0.07%	685,000	0.08%	0	0.00%
212-08 주차요금수입	71,400	0.01%	71,400	0.01%	0	0.00%
212-09 기타사용료	1,283,640	0.13%	1,276,640	0.15%	7,000	0.55%
213 수수료수입	2,352,388	0.24%	2,352,388	0.27%	0	0.00%
213-01 증지수입	387,000	0.04%	387,000	0.04%	0	0.00%
213-02 폐기물처리수수료	1,021,000	0.10%	1,021,000	0.12%	0	0.00%
213-03 재활용품수거판매수입	209,388	0.02%	209,388	0.02%	0	0.00%
213-04 보건의료수수료	611,500	0.06%	611,500	0.07%	0	0.00%
213-05 기타수수료	123,500	0.01%	123,500	0.01%	0	0.00%
214 사업수입	491,500	0.05%	386,500	0.04%	105,000	27.17%

(단위:천원)

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214-01 사업장생산수입	22,500	0.00%	22,500	0.00%	0	0.00%
214-05 기타사업수입	469,000	0.05%	364,000	0.04%	105,000	28.85%
215 징수교부금수입	1,448,000	0.14%	1,448,000	0.17%	0	0.00%
215-01 징수교부금수입	1,448,000	0.14%	1,448,000	0.17%	0	0.00%
216 이자수입	1,532,375	0.15%	1,527,281	0.18%	5,094	0.33%
216-01 공공예금이자수입	1,521,000	0.15%	1,521,000	0.17%	0	0.00%
216-02 융자금회수이자수입	6,081	0.00%	6,081	0.00%	0	0.00%
216-03 기타이자수입	5,294	0.00%	200	0.00%	5,094	2547.00%
220 임시적세외수입	10,694,632	1.07%	9,944,113	1.14%	750,519	7.55%
222 자치단체간부담금	261,000	0.03%	261,000	0.03%	0	0.00%
222-01 자치단체간부담금	261,000	0.03%	261,000	0.03%	0	0.00%
223 보조금반환수입	114,565	0.01%	0	0.00%	114,565	순증
223-02 자체보조금등반환수입	114,565	0.01%	0	0.00%	114,565	순증
224 기타수입	10,319,067	1.03%	9,683,113	1.11%	635,954	6.57%
224-07 그외수입	10,319,067	1.03%	9,683,113	1.11%	635,954	6.57%
230 지방행정제재·부과금	1,274,463	0.13%	1,224,700	0.14%	49,763	4.06%
231 과징금	15,000	0.00%	15,000	0.00%	0	0.00%
231-01 과징금	15,000	0.00%	15,000	0.00%	0	0.00%
232 이행강제금	75,000	0.01%	75,000	0.01%	0	0.00%
232-01 이행강제금	75,000	0.01%	75,000	0.01%	0	0.00%
234 과태료	571,128	0.06%	570,400	0.07%	728	0.13%
234-01 차량관련과태료	537,700	0.05%	537,700	0.06%	0	0.00%
234-02 기타과태료	33,428	0.00%	32,700	0.00%	728	2.23%
236 부담금	604,035	0.06%	555,000	0.06%	49,035	8.84%
236-01 부담금	604,035	0.06%	555,000	0.06%	49,035	8.84%
237 범칙금	9,300	0.00%	9,300	0.00%	0	0.00%
237-01 범칙금	9,300	0.00%	9,300	0.00%	0	0.00%
300 지방교부세	485,727,850	48.63%	416,511,500	47.76%	69,216,350	16.62%
310 지방교부세	482,676,000	48.32%	414,395,000	47.52%	68,281,000	16.48%
311 지방교부세	482,676,000	48.32%	414,395,000	47.52%	68,281,000	16.48%
311-01 보통교부세	472,433,000	47.30%	407,700,000	46.75%	64,733,000	15.88%
311-02 특별교부세	6,243,000	0.63%	2,695,000	0.31%	3,548,000	131.65%

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311-03 부동산교부세	4,000,000	0.40%	4,000,000	0.46%	0	0.00%
320 지방소멸대응기금	3,051,850	0.31%	2,116,500	0.24%	935,350	44.19%
321 지방소멸대응기금	3,051,850	0.31%	2,116,500	0.24%	935,350	44.19%
321-01 지방소멸대응기금	3,051,850	0.31%	2,116,500	0.24%	935,350	44.19%
400 조정교부금등	12,000,000	1.20%	12,000,000	1.38%	0	0.00%
420 시·군조정교부금등	12,000,000	1.20%	12,000,000	1.38%	0	0.00%
421 시·군조정교부금등	12,000,000	1.20%	12,000,000	1.38%	0	0.00%
421-01 시·군일반조정교부금	12,000,000	1.20%	12,000,000	1.38%	0	0.00%
500 보조금	379,477,069	37.99%	341,351,538	39.14%	38,125,531	11.17%
510 국고보조금등	287,295,845	28.76%	268,028,771	30.74%	19,267,074	7.19%
511 국고보조금등	287,295,845	28.76%	268,028,771	30.74%	19,267,074	7.19%
511-01 국고보조금	185,857,554	18.61%	174,707,244	20.03%	11,150,310	6.38%
511-02 국가균형발전특별회계보조금	24,850,351	2.49%	20,473,347	2.35%	4,377,004	21.38%
511-03 기금	76,587,940	7.67%	72,848,180	8.35%	3,739,760	5.13%
520 시·도비보조금등	92,181,224	9.23%	73,322,767	8.41%	18,858,457	25.72%
521 시·도비보조금등	92,181,224	9.23%	73,322,767	8.41%	18,858,457	25.72%
521-01 시·도비보조금등	92,181,224	9.23%	73,322,767	8.41%	18,858,457	25.72%
700 보전수입등및내부거래	47,064,450	4.71%	30,814,829	3.53%	16,249,621	52.73%
710 보전수입등	19,135,133	1.92%	16,230,540	1.86%	2,904,593	17.90%
711 잉여금	15,564,118	1.56%	15,564,118	1.78%	0	0.00%
711-01 순세계잉여금	15,564,118	1.56%	15,564,118	1.78%	0	0.00%
712 전년도이월금	2,763,761	0.28%	0	0.00%	2,763,761	순증
712-01 국고보조금사용잔액	2,215,608	0.22%	0	0.00%	2,215,608	순증
712-02 시·도비보조금사용잔액	548,153	0.05%	0	0.00%	548,153	순증
713 융자금원금수입	180,356	0.02%	180,356	0.02%	0	0.00%
713-01 민간융자금회수수입	180,356	0.02%	180,356	0.02%	0	0.00%
714 예치금회수	486,066	0.05%	486,066	0.06%	0	0.00%
714-01 예치금회수	486,066	0.05%	486,066	0.06%	0	0.00%
715 보조금등반환금	140,832	0.01%	0	0.00%	140,832	순증
715-01 국고보조금등반환금	2,750	0.00%	0	0.00%	2,750	순증

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715-02 시·도비보조금등반 환금	138,082	0.01%	0	0.00%	138,082	순증
720 내부거래	27,929,317	2.80%	14,584,289	1.67%	13,345,028	91.50%
721 전입금	27,929,317	2.80%	14,584,289	1.67%	13,345,028	91.50%
721-02 공사·공단전입금	535,000	0.05%	535,000	0.06%	0	0.00%
721-03 기타회계전입금	14,894,317	1.49%	14,049,289	1.61%	845,028	6.01%
721-04 기금전입금	12,500,000	1.25%	0	0.00%	12,500,000	순증