

세입총괄표

2023년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	962,574,874	100.00%	836,863,664	100.00%	125,711,210	15.02%
100 지방세수입	47,927,148	4.98%	45,617,052	5.45%	2,310,096	5.06%
110 지방세	47,927,148	4.98%	45,617,052	5.45%	2,310,096	5.06%
111 보통세	47,627,148	4.95%	45,317,052	5.42%	2,310,096	5.10%
111-03 주민세	1,400,000	0.15%	1,400,000	0.17%	0	0.00%
111-04 재산세	7,000,000	0.73%	7,000,000	0.84%	0	0.00%
111-05 자동차세	10,000,000	1.04%	10,000,000	1.19%	0	0.00%
111-07 담배소비세	6,100,000	0.63%	6,100,000	0.73%	0	0.00%
111-08 지방소비세	14,127,148	1.47%	11,817,052	1.41%	2,310,096	19.55%
111-09 지방소득세	9,000,000	0.93%	9,000,000	1.08%	0	0.00%
113 지난년도수입	300,000	0.03%	300,000	0.04%	0	0.00%
113-01 지난년도수입	300,000	0.03%	300,000	0.04%	0	0.00%
200 세외수입	20,010,626	2.08%	19,089,929	2.28%	920,697	4.82%
210 경상적세외수입	9,003,131	0.94%	8,882,716	1.06%	120,415	1.36%
211 재산임대수입	221,825	0.02%	218,504	0.03%	3,321	1.52%
211-01 국유재산임대료	17,000	0.00%	17,000	0.00%	0	0.00%
211-02 공유재산임대료	204,825	0.02%	201,504	0.02%	3,321	1.65%
212 사용료수입	2,999,040	0.31%	2,992,040	0.36%	7,000	0.23%
212-01 도로사용료	170,000	0.02%	170,000	0.02%	0	0.00%
212-03 하수도사용료	744,000	0.08%	744,000	0.09%	0	0.00%
212-05 공유수면사용료	45,000	0.00%	45,000	0.01%	0	0.00%
212-07 입장료수입	685,000	0.07%	685,000	0.08%	0	0.00%
212-08 주차요금수입	71,400	0.01%	71,400	0.01%	0	0.00%
212-09 기타사용료	1,283,640	0.13%	1,276,640	0.15%	7,000	0.55%
213 수수료수입	2,352,388	0.24%	2,352,388	0.28%	0	0.00%
213-01 증지수입	387,000	0.04%	387,000	0.05%	0	0.00%
213-02 폐기물처리수수료	1,021,000	0.11%	1,021,000	0.12%	0	0.00%
213-03 재활용품수거판매수입	209,388	0.02%	209,388	0.03%	0	0.00%
213-04 보건의료수수료	611,500	0.06%	611,500	0.07%	0	0.00%
213-05 기타수수료	123,500	0.01%	123,500	0.01%	0	0.00%
214 사업수입	491,500	0.05%	386,500	0.05%	105,000	27.17%
214-01 사업장생산수입	22,500	0.00%	22,500	0.00%	0	0.00%

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214-05 기타사업수입	469,000	0.05%	364,000	0.04%	105,000	28.85%
215 징수교부금수입	1,433,000	0.15%	1,433,000	0.17%	0	0.00%
215-01 징수교부금수입	1,433,000	0.15%	1,433,000	0.17%	0	0.00%
216 이자수입	1,505,378	0.16%	1,500,284	0.18%	5,094	0.34%
216-01 공공예금이자수입	1,500,000	0.16%	1,500,000	0.18%	0	0.00%
216-02 융자금회수이자수입	84	0.00%	84	0.00%	0	0.00%
216-03 기타이자수입	5,294	0.00%	200	0.00%	5,094	2547.00%
220 임시적세외수입	9,733,032	1.01%	8,982,513	1.07%	750,519	8.36%
222 자치단체간부담금	261,000	0.03%	261,000	0.03%	0	0.00%
222-01 자치단체간부담금	261,000	0.03%	261,000	0.03%	0	0.00%
223 보조금반환수입	114,565	0.01%	0	0.00%	114,565	순증
223-02 자체보조금등반환수입	114,565	0.01%	0	0.00%	114,565	순증
224 기타수입	9,357,467	0.97%	8,721,513	1.04%	635,954	7.29%
224-07 그외수입	9,357,467	0.97%	8,721,513	1.04%	635,954	7.29%
230 지방행정제재·부과금	1,274,463	0.13%	1,224,700	0.15%	49,763	4.06%
231 과징금	15,000	0.00%	15,000	0.00%	0	0.00%
231-01 과징금	15,000	0.00%	15,000	0.00%	0	0.00%
232 이행강제금	75,000	0.01%	75,000	0.01%	0	0.00%
232-01 이행강제금	75,000	0.01%	75,000	0.01%	0	0.00%
234 과태료	571,128	0.06%	570,400	0.07%	728	0.13%
234-01 차량관련과태료	537,700	0.06%	537,700	0.06%	0	0.00%
234-02 기타과태료	33,428	0.00%	32,700	0.00%	728	2.23%
236 부담금	604,035	0.06%	555,000	0.07%	49,035	8.84%
236-01 부담금	604,035	0.06%	555,000	0.07%	49,035	8.84%
237 범칙금	9,300	0.00%	9,300	0.00%	0	0.00%
237-01 범칙금	9,300	0.00%	9,300	0.00%	0	0.00%
300 지방교부세	485,727,850	50.46%	416,511,500	49.77%	69,216,350	16.62%
310 지방교부세	482,676,000	50.14%	414,395,000	49.52%	68,281,000	16.48%
311 지방교부세	482,676,000	50.14%	414,395,000	49.52%	68,281,000	16.48%
311-01 보통교부세	472,433,000	49.08%	407,700,000	48.72%	64,733,000	15.88%
311-02 특별교부세	6,243,000	0.65%	2,695,000	0.32%	3,548,000	131.65%
311-03 부동산교부세	4,000,000	0.42%	4,000,000	0.48%	0	0.00%

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320 지방소멸대응기금	3,051,850	0.32%	2,116,500	0.25%	935,350	44.19%
321 지방소멸대응기금	3,051,850	0.32%	2,116,500	0.25%	935,350	44.19%
321-01 지방소멸대응기금	3,051,850	0.32%	2,116,500	0.25%	935,350	44.19%
400 조정교부금등	12,000,000	1.25%	12,000,000	1.43%	0	0.00%
420 시·군조정교부금등	12,000,000	1.25%	12,000,000	1.43%	0	0.00%
421 시·군조정교부금등	12,000,000	1.25%	12,000,000	1.43%	0	0.00%
421-01 시·군일반조정교부금	12,000,000	1.25%	12,000,000	1.43%	0	0.00%
500 보조금	365,504,503	37.97%	327,645,029	39.15%	37,859,474	11.56%
510 국고보조금등	284,205,130	29.53%	264,938,056	31.66%	19,267,074	7.27%
511 국고보조금등	284,205,130	29.53%	264,938,056	31.66%	19,267,074	7.27%
511-01 국고보조금	185,657,839	19.29%	174,507,529	20.85%	11,150,310	6.39%
511-02 국가균형발전특별회계보조금	21,959,351	2.28%	17,582,347	2.10%	4,377,004	24.89%
511-03 기금	76,587,940	7.96%	72,848,180	8.70%	3,739,760	5.13%
520 시·도비보조금등	81,299,373	8.45%	62,706,973	7.49%	18,592,400	29.65%
521 시·도비보조금등	81,299,373	8.45%	62,706,973	7.49%	18,592,400	29.65%
521-01 시·도비보조금등	81,299,373	8.45%	62,706,973	7.49%	18,592,400	29.65%
700 보전수입등및내부거래	31,404,747	3.26%	16,000,154	1.91%	15,404,593	96.28%
710 보전수입등	18,369,747	1.91%	15,465,154	1.85%	2,904,593	18.78%
711 잉여금	15,462,954	1.61%	15,462,954	1.85%	0	0.00%
711-01 순세계잉여금	15,462,954	1.61%	15,462,954	1.85%	0	0.00%
712 전년도이월금	2,763,761	0.29%	0	0.00%	2,763,761	순증
712-01 국고보조금사용잔액	2,215,608	0.23%	0	0.00%	2,215,608	순증
712-02 시·도비보조금사용잔액	548,153	0.06%	0	0.00%	548,153	순증
713 융자금원금수입	2,200	0.00%	2,200	0.00%	0	0.00%
713-01 민간융자금회수수입	2,200	0.00%	2,200	0.00%	0	0.00%
715 보조금등반환금	140,832	0.01%	0	0.00%	140,832	순증
715-01 국고보조금등반환금	2,750	0.00%	0	0.00%	2,750	순증
715-02 시·도비보조금등반환금	138,082	0.01%	0	0.00%	138,082	순증
720 내부거래	13,035,000	1.35%	535,000	0.06%	12,500,000	2336.45%
721 전입금	13,035,000	1.35%	535,000	0.06%	12,500,000	2336.45%

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721-02 공사·공단전입금	535,000	0.06%	535,000	0.06%	0	0.00%
721-04 기금전입금	12,500,000	1.30%	0	0.00%	12,500,000	순증