

세입총괄표

2023년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	36,301,866	100.00%	35,190,781	100.00%	1,111,085	3.16%
200 세외수입	6,669,597	18.37%	6,669,597	18.95%	0	0.00%
210 경상적세외수입	5,707,997	15.72%	5,707,997	16.22%	0	0.00%
212 사용료수입	5,666,000	15.61%	5,666,000	16.10%	0	0.00%
212-04 상수도사용료	5,666,000	15.61%	5,666,000	16.10%	0	0.00%
215 징수교부금수입	15,000	0.04%	15,000	0.04%	0	0.00%
215-01 징수교부금수입	15,000	0.04%	15,000	0.04%	0	0.00%
216 이자수입	26,997	0.07%	26,997	0.08%	0	0.00%
216-01 공공예금이자수입	21,000	0.06%	21,000	0.06%	0	0.00%
216-02 융자금회수이자수입	5,997	0.02%	5,997	0.02%	0	0.00%
220 임시적세외수입	961,600	2.65%	961,600	2.73%	0	0.00%
224 기타수입	961,600	2.65%	961,600	2.73%	0	0.00%
224-07 그외수입	961,600	2.65%	961,600	2.73%	0	0.00%
500 보조금	13,972,566	38.49%	13,706,509	38.95%	266,057	1.94%
510 국고보조금등	3,090,715	8.51%	3,090,715	8.78%	0	0.00%
511 국고보조금등	3,090,715	8.51%	3,090,715	8.78%	0	0.00%
511-01 국고보조금	199,715	0.55%	199,715	0.57%	0	0.00%
511-02 국가균형발전특별회계보조금	2,891,000	7.96%	2,891,000	8.22%	0	0.00%
520 시·도비보조금등	10,881,851	29.98%	10,615,794	30.17%	266,057	2.51%
521 시·도비보조금등	10,881,851	29.98%	10,615,794	30.17%	266,057	2.51%
521-01 시·도비보조금등	10,881,851	29.98%	10,615,794	30.17%	266,057	2.51%
700 보전수입등및내부거래	15,659,703	43.14%	14,814,675	42.10%	845,028	5.70%
710 보전수입등	765,386	2.11%	765,386	2.17%	0	0.00%
711 잉여금	101,164	0.28%	101,164	0.29%	0	0.00%
711-01 순세계잉여금	101,164	0.28%	101,164	0.29%	0	0.00%
713 융자금원금수입	178,156	0.49%	178,156	0.51%	0	0.00%
713-01 민간융자금회수수입	178,156	0.49%	178,156	0.51%	0	0.00%
714 예치금회수	486,066	1.34%	486,066	1.38%	0	0.00%
714-01 예치금회수	486,066	1.34%	486,066	1.38%	0	0.00%
720 내부거래	14,894,317	41.03%	14,049,289	39.92%	845,028	6.01%
721 전입금	14,894,317	41.03%	14,049,289	39.92%	845,028	6.01%
721-03 기타회계전입금	14,894,317	41.03%	14,049,289	39.92%	845,028	6.01%