

세입총괄표

2024년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,046,344,334	100.00%	882,525,340	100.00%	163,818,994	18.56%
100 지방세수입	48,738,502	4.66%	46,289,000	5.25%	2,449,502	5.29%
110 지방세	48,738,502	4.66%	46,289,000	5.25%	2,449,502	5.29%
111 보통세	48,093,502	4.60%	45,644,000	5.17%	2,449,502	5.37%
111-03 주민세	1,351,000	0.13%	1,351,000	0.15%	0	0.00%
111-04 재산세	7,583,000	0.72%	7,583,000	0.86%	0	0.00%
111-05 자동차세	10,490,000	1.00%	10,490,000	1.19%	0	0.00%
111-07 담배소비세	5,748,000	0.55%	5,748,000	0.65%	0	0.00%
111-08 지방소비세	14,049,502	1.34%	11,600,000	1.31%	2,449,502	21.12%
111-09 지방소득세	8,872,000	0.85%	8,872,000	1.01%	0	0.00%
113 지난년도수입	645,000	0.06%	645,000	0.07%	0	0.00%
113-01 지난년도수입	645,000	0.06%	645,000	0.07%	0	0.00%
200 세외수입	36,290,144	3.47%	26,948,312	3.05%	9,341,832	34.67%
210 경상적세외수입	16,877,426	1.61%	16,025,312	1.82%	852,114	5.32%
211 재산임대수입	220,089	0.02%	216,909	0.02%	3,180	1.47%
211-01 국유재산임대료	17,000	0.00%	17,000	0.00%	0	0.00%
211-02 공유재산임대료	203,089	0.02%	199,909	0.02%	3,180	1.59%
212 사용료수입	8,912,945	0.85%	8,554,500	0.97%	358,445	4.19%
212-01 도로사용료	170,000	0.02%	170,000	0.02%	0	0.00%
212-03 하수도사용료	702,965	0.07%	650,000	0.07%	52,965	8.15%
212-04 상수도사용료	5,640,000	0.54%	5,640,000	0.64%	0	0.00%
212-05 공유수면사용료	45,972	0.00%	0	0.00%	45,972	순증
212-06 시장사용료	108,243	0.01%	0	0.00%	108,243	순증
212-07 입장료수입	345,000	0.03%	345,000	0.04%	0	0.00%
212-08 주차요금수입	71,400	0.01%	71,400	0.01%	0	0.00%
212-09 기타사용료	1,829,365	0.17%	1,678,100	0.19%	151,265	9.01%
213 수수료수입	2,854,551	0.27%	2,484,888	0.28%	369,663	14.88%
213-01 증지수입	517,382	0.05%	390,000	0.04%	127,382	32.66%
213-02 폐기물처리수수료	1,183,137	0.11%	1,124,000	0.13%	59,137	5.26%
213-03 재활용품수거판매수입	307,383	0.03%	209,388	0.02%	97,995	46.80%
213-04 보건의료수수료	621,500	0.06%	621,500	0.07%	0	0.00%
213-05 기타수수료	225,149	0.02%	140,000	0.02%	85,149	60.82%

(단위:천원)

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214 사업수입	276,347	0.03%	336,000	0.04%	△59,653	△17.75%
214-01 사업장생산수입	22,000	0.00%	22,000	0.00%	0	0.00%
214-05 기타사업수입	254,347	0.02%	314,000	0.04%	△59,653	△19.00%
215 징수교부금수입	1,373,000	0.13%	1,373,000	0.16%	0	0.00%
215-01 징수교부금수입	1,373,000	0.13%	1,373,000	0.16%	0	0.00%
216 이자수입	3,240,494	0.31%	3,060,015	0.35%	180,479	5.90%
216-01 공공예금이자수입	3,055,500	0.29%	3,055,500	0.35%	0	0.00%
216-02 융자금회수이자수입	4,315	0.00%	4,315	0.00%	0	0.00%
216-03 기타이자수입	180,679	0.02%	200	0.00%	180,479	90239.50%
220 임시적세외수입	13,404,117	1.28%	9,992,500	1.13%	3,411,617	34.14%
222 자치단체간부담금	185,507	0.02%	150,000	0.02%	35,507	23.67%
222-01 자치단체간부담금	185,507	0.02%	150,000	0.02%	35,507	23.67%
223 보조금반환수입	334,944	0.03%	0	0.00%	334,944	순증
223-02 자체보조금등반환수입	326,048	0.03%	0	0.00%	326,048	순증
223-03 위탁비반환수입	8,896	0.00%	0	0.00%	8,896	순증
224 기타수입	12,069,390	1.15%	9,842,500	1.12%	2,226,890	22.63%
224-04 지적재조사조정금	750,000	0.07%	0	0.00%	750,000	순증
224-07 그외수입	11,319,390	1.08%	9,842,500	1.12%	1,476,890	15.01%
225 지난년도수입	814,276	0.08%	0	0.00%	814,276	순증
225-01 지난년도수입	814,276	0.08%	0	0.00%	814,276	순증
230 지방행정제재·부과금	6,008,601	0.57%	930,500	0.11%	5,078,101	545.74%
231 과징금	547,546	0.05%	15,000	0.00%	532,546	3550.31%
231-01 과징금	547,546	0.05%	15,000	0.00%	532,546	3550.31%
232 이행강제금	155,275	0.01%	80,000	0.01%	75,275	94.09%
232-01 이행강제금	155,275	0.01%	80,000	0.01%	75,275	94.09%
234 과태료	571,200	0.05%	571,200	0.06%	0	0.00%
234-01 차량관련과태료	547,700	0.05%	547,700	0.06%	0	0.00%
234-02 기타과태료	23,500	0.00%	23,500	0.00%	0	0.00%
236 부담금	4,725,280	0.45%	255,000	0.03%	4,470,280	1753.05%
236-01 부담금	4,725,280	0.45%	255,000	0.03%	4,470,280	1753.05%
237 범칙금	9,300	0.00%	9,300	0.00%	0	0.00%
237-01 범칙금	9,300	0.00%	9,300	0.00%	0	0.00%

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300 지방교부세	432,258,184	41.31%	383,392,000	43.44%	48,866,184	12.75%
310 지방교부세	428,560,084	40.96%	382,500,000	43.34%	46,060,084	12.04%
311 지방교부세	428,560,084	40.96%	382,500,000	43.34%	46,060,084	12.04%
311-01 보통교부세	412,364,000	39.41%	378,000,000	42.83%	34,364,000	9.09%
311-02 특별교부세	4,850,000	0.46%	500,000	0.06%	4,350,000	870.00%
311-03 부동산교부세	11,346,084	1.08%	4,000,000	0.45%	7,346,084	183.65%
320 지방소멸대응기금	3,698,100	0.35%	892,000	0.10%	2,806,100	314.59%
321 지방소멸대응기금	3,698,100	0.35%	892,000	0.10%	2,806,100	314.59%
321-01 지방소멸대응기금	3,698,100	0.35%	892,000	0.10%	2,806,100	314.59%
400 조정교부금등	15,000,000	1.43%	15,000,000	1.70%	0	0.00%
420 시·군조정교부금등	15,000,000	1.43%	15,000,000	1.70%	0	0.00%
421 시·군조정교부금등	15,000,000	1.43%	15,000,000	1.70%	0	0.00%
421-01 시·군일반조정교부금	15,000,000	1.43%	15,000,000	1.70%	0	0.00%
500 보조금	410,683,924	39.25%	359,402,327	40.72%	51,281,597	14.27%
510 국고보조금등	313,522,571	29.96%	279,948,622	31.72%	33,573,949	11.99%
511 국고보조금등	313,522,571	29.96%	279,948,622	31.72%	33,573,949	11.99%
511-01 국고보조금	199,353,624	19.05%	175,421,783	19.88%	23,931,841	13.64%
511-02 지역균형발전특별회계보조금	31,349,844	3.00%	22,024,113	2.50%	9,325,731	42.34%
511-03 기금	82,819,103	7.92%	82,502,726	9.35%	316,377	0.38%
520 시·도비보조금등	97,161,353	9.29%	79,453,705	9.00%	17,707,648	22.29%
521 시·도비보조금등	97,161,353	9.29%	79,453,705	9.00%	17,707,648	22.29%
521-01 시·도비보조금등	97,161,353	9.29%	79,453,705	9.00%	17,707,648	22.29%
700 보전수입등및내부거래	103,373,580	9.88%	51,493,701	5.83%	51,879,879	100.75%
710 보전수입등	65,881,695	6.30%	17,150,493	1.94%	48,731,202	284.14%
711 잉여금	63,099,750	6.03%	16,519,750	1.87%	46,580,000	281.97%
711-01 순세계잉여금	63,099,750	6.03%	16,519,750	1.87%	46,580,000	281.97%
712 전년도이월금	2,084,386	0.20%	0	0.00%	2,084,386	순증
712-01 국고보조금사용잔액	1,500,870	0.14%	0	0.00%	1,500,870	순증
712-02 시·도비보조금사용잔액	583,516	0.06%	0	0.00%	583,516	순증
713 용자금원금수입	144,677	0.01%	144,677	0.02%	0	0.00%
713-01 민간용자금회수수입	144,677	0.01%	144,677	0.02%	0	0.00%

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		구성비		구성비		증감률
714 예치금회수	0	0.00%	486,066	0.06%	△486,066	순감
714-01 예치금회수	0	0.00%	486,066	0.06%	△486,066	순감
715 보조금등반환금	552,882	0.05%	0	0.00%	552,882	순증
715-01 국고보조금등반환금	197,708	0.02%	0	0.00%	197,708	순증
715-02 시·도비보조금등반환금	355,174	0.03%	0	0.00%	355,174	순증
720 내부거래	37,491,885	3.58%	34,343,208	3.89%	3,148,677	9.17%
721 전입금	37,491,885	3.58%	34,343,208	3.89%	3,148,677	9.17%
721-02 공사·공단전입금	745,000	0.07%	745,000	0.08%	0	0.00%
721-03 기타회계전입금	6,746,885	0.64%	3,598,208	0.41%	3,148,677	87.51%
721-04 기금전입금	30,000,000	2.87%	30,000,000	3.40%	0	0.00%