

세입총괄표

2024년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	33,272,906	100.00%	30,012,542	100.00%	3,260,364	10.86%
200 세외수입	6,676,741	20.07%	6,676,741	22.25%	0	0.00%
210 경상적세외수입	5,714,241	17.17%	5,714,241	19.04%	0	0.00%
212 사용료수입	5,640,000	16.95%	5,640,000	18.79%	0	0.00%
212-04 상수도사용료	5,640,000	16.95%	5,640,000	18.79%	0	0.00%
215 징수교부금수입	15,000	0.05%	15,000	0.05%	0	0.00%
215-01 징수교부금수입	15,000	0.05%	15,000	0.05%	0	0.00%
216 이자수입	59,241	0.18%	59,241	0.20%	0	0.00%
216-01 공공예금이자수입	55,000	0.17%	55,000	0.18%	0	0.00%
216-02 융자금회수이자수입	4,241	0.01%	4,241	0.01%	0	0.00%
220 임시적세외수입	962,500	2.89%	962,500	3.21%	0	0.00%
224 기타수입	962,500	2.89%	962,500	3.21%	0	0.00%
224-07 그외수입	962,500	2.89%	962,500	3.21%	0	0.00%
500 보조금	18,830,226	56.59%	18,719,300	62.37%	110,926	0.59%
510 국고보조금등	4,205,700	12.64%	4,111,428	13.70%	94,272	2.29%
511 국고보조금등	4,205,700	12.64%	4,111,428	13.70%	94,272	2.29%
511-01 국고보조금	359,700	1.08%	265,428	0.88%	94,272	35.52%
511-02 지역균형발전특별회계보조금	3,846,000	11.56%	3,846,000	12.81%	0	0.00%
520 시·도비보조금등	14,624,526	43.95%	14,607,872	48.67%	16,654	0.11%
521 시·도비보조금등	14,624,526	43.95%	14,607,872	48.67%	16,654	0.11%
521-01 시·도비보조금등	14,624,526	43.95%	14,607,872	48.67%	16,654	0.11%
700 보전수입등및내부거래	7,765,939	23.34%	4,616,501	15.38%	3,149,438	68.22%
710 보전수입등	1,019,054	3.06%	1,018,293	3.39%	761	0.07%
711 잉여금	875,816	2.63%	389,750	1.30%	486,066	124.71%
711-01 순세계잉여금	875,816	2.63%	389,750	1.30%	486,066	124.71%
712 전년도이월금	761	0.00%	0	0.00%	761	순증
712-02 시·도비보조금사용잔액	761	0.00%	0	0.00%	761	순증
713 융자금원금수입	142,477	0.43%	142,477	0.47%	0	0.00%
713-01 민간융자금회수수입	142,477	0.43%	142,477	0.47%	0	0.00%
714 예치금회수	0	0.00%	486,066	1.62%	△486,066	순감
714-01 예치금회수	0	0.00%	486,066	1.62%	△486,066	순감

(단위:천원)

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		구성비		구성비		증감률
720 내부거래	6,746,885	20.28%	3,598,208	11.99%	3,148,677	87.51%
721 전입금	6,746,885	20.28%	3,598,208	11.99%	3,148,677	87.51%
721-03 기타회계전입금	6,746,885	20.28%	3,598,208	11.99%	3,148,677	87.51%